PERFORMANCE MANAGEMENT SCRUTINY COMMITTEE

PROPOSED WORK PROGRAMME

DATE	ITEM	REASON FOR UNDERTAKING
31 January 2018 **Deadline for reports: noon 23 January 2018**	• Report of the Budget 2018/19 and Financial Strategy 2018/19 2022/23 Task and Finish Group	To receive and consider the findings and report of the Financial Strategy Task and Finish Group and confirm whether the report and recommendations are approved.
	• Draft Terms of Reference for the Budget 2019/20 and Financial Strategy (2018/19 to 2020/21) Task and Finish Group	To consider the draft terms of reference and agree to the Task and Finish Group to be established
	• Work Programme	To consider topics for future consideration by the Committee and potential topics for more detailed work e.g. through Task and Finish Groups. Discussions will include information required and any witnesses to be invited.
28 March 2018 **Deadline for reports: noon 20 march 18**	• Assets and Estates	To have a clear view of the Council's assets and how the estate is managed, including as part of the One Public Estate programme. To consider the plans and processes to manage, retain and invest in, and dispose of assets To identify areas of focus for Budget 2019/20 and Financial Strategy (2018/19 to 2020/21) Task and Finish Group
	• Investments	To understand the approach to investment by the council, including links to assets and estates To consider the plans for investment and impact to date To identify areas of focus for Budget 2019/20 and Financial Strategy (2018/19 to 2020/21) Task and Finish Group
	• Work Programme	To consider topics for future consideration by the Committee and potential topics for more detailed work e.g. through Task and Finish Groups. Discussions will include information required and any witnesses to be invited.

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16 May 2018 **Deadline for reports: noon 8 May 2018**	• Joined up strategies? - Adult Health and Fitness	To take an overview of the council's strategies and identify how/whether they join-up and deliver the Council's outcomes and priorities. To have a focus on adult health and fitness particularly in Market Towns To identify opportunities for joint working with the Communities, Place and People Overview Committees and the Health and Adult Social Care Overview and Scrutiny Committee.
	• Work Programme	To consider topics for future consideration by the Committee and potential topics for more detailed work e.g. through Task and Finish Groups. Discussions will include information required and any witnesses to be invited.
11 July 2018 **Deadline for reports: noon 3 July 2018**	• Work Programme	To consider topics for future consideration by the Committee and potential topics for more detailed work e.g. through Task and Finish Groups. Discussions will include information required and any witnesses to be invited.
12 Sept 2018 **Deadline for reports: noon 4 September 2018**	• Work Programme	To consider topics for future consideration by the Committee and potential topics for more detailed work e.g. through Task and Finish Groups. Discussions will include information required and any witnesses to be invited.
23 January 2019 **Deadline for reports: noon 15 January 2019**	• Work Programme	To consider topics for future consideration by the Committee and potential topics for more detailed work e.g. through Task and Finish Groups. Discussions will include information required and any witnesses to be invited.

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6 March 2019 Deadline for reports: noon 30 April 2019	• Work Programme	To consider topics for future consideration by the Committee and potential topics for more detailed work e.g. through Task and Finish Groups. Discussions will include information required and any witnesses to be invited.